

Bugetul creditelor interne centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2022 si estimari pe anii 2023-2025

-mii lei-

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
4907	TOTAL CHELTUIELI	1,293.71	0.00	1,293.71	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,293.71	0.00	1,293.71	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,293.71	0.00	1,293.71	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	1,293.71	0.00	1,293.71	0.00	0.00	0.00	X	X	X
710101	Constructii	1,293.71	0.00	1,293.71	0.00	0.00	0.00	X	X	X
690700	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,293.71	0.00	1,293.71	0.00	0.00	0.00	0.00	0.00	0.00
7007	Locuinte, servicii si dezvoltare publica	1,293.71	0.00	1,293.71	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,293.71	0.00	1,293.71	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,293.71	0.00	1,293.71	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	1,293.71	0.00	1,293.71	0.00	0.00	0.00	X	X	X
710101	Constructii	1,293.71	0.00	1,293.71	0.00	0.00	0.00	X	X	X
700707	Alimentare cu gaze naturale in localitati	1,293.71	0.00	1,293.71	0.00	0.00	0.00	0.00	0.00	0.00
9607	Rezerve, Excedent/Deficit	-1,293.71	0.00	-1,293.71	0.00	0.00	0.00	0.00	0.00	0.00
9707	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9807	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980796	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980797	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9907	Deficit	1,293.71	0.00	1,293.71	0.00	0.00	0.00	0.00	0.00	0.00
990796	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990797	Deficitul sectiunii de dezvoltare	1,293.71	0.00	1,293.71	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									

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		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
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9607	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9707	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9807	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980796	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9907	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990796	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
4907	TOTAL CHELTUIELI	1,293.71	0.00	1,293.71	0.00	0.00	0.00	0.00	0.00	0.00
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7101	Active fixe	1,293.71	0.00	1,293.71	0.00	0.00	0.00	X	X	X
710101	Constructii	1,293.71	0.00	1,293.71	0.00	0.00	0.00	X	X	X
690700	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,293.71	0.00	1,293.71	0.00	0.00	0.00	0.00	0.00	0.00
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710101	Constructii	1,293.71	0.00	1,293.71	0.00	0.00	0.00	X	X	X
700707	Alimentare cu gaze naturale in localitati	1,293.71	0.00	1,293.71	0.00	0.00	0.00	0.00	0.00	0.00
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9707	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9807	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980797	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9907	Deficit	1,293.71	0.00	1,293.71	0.00	0.00	0.00	0.00	0.00	0.00
990797	Deficitul sectiunii de dezvoltare	1,293.71	0.00	1,293.71	0.00	0.00	0.00	0.00	0.00	0.00

Ordonator principal de credite,
TOROK MARIAN GEORGE

Compartiment financiar - contabil,
SZILAGYI MARINELA