

**Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole,  
 subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2021 si estimari pe  
 anii 2022-2024**

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Buget final 31.12.2021 sursa A

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Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	20,101.70		7,165.70	4,507.00	4,437.70	3,991.30	12,367.00	12,382.00	12,417.00
499002	VENITURI PROPRII	9,240.40		1,497.70	3,219.80	3,027.60	1,495.30	7,275.00	7,395.00	7,523.00
000202	I. VENITURI CURENTE	15,479.40		3,208.70	4,456.80	4,233.60	3,580.30	12,337.00	12,352.00	12,387.00
000302	A. VENITURI FISCALE	14,593.50		2,937.00	4,267.20	4,004.00	3,385.30	11,505.30	11,520.30	11,555.30
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	4,289.40		772.00	840.00	1,431.00	1,246.40	3,425.00	3,436.00	3,462.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	4,289.40		772.00	840.00	1,431.00	1,246.40	3,425.00	3,436.00	3,462.00
0302	Impozit pe venit	5.00		5.00	0.00	0.00	0.00	5.00	5.00	5.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	5.00		5.00	0.00	0.00	0.00	5.00	5.00	5.00
0402	Cote si sume defalcate din impozitul pe venit	4,284.40		767.00	840.00	1,431.00	1,246.40	3,420.00	3,431.00	3,457.00
040201	Cote defalcate din impozitul pe venit	3,205.40		767.00	520.00	1,100.00	818.40	3,100.00	3,100.00	3,100.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	657.00		0.00	220.00	231.00	206.00	320.00	331.00	357.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	422.00		0.00	100.00	100.00	222.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	2,146.30		329.00	1,205.40	600.00	11.90	1,983.90	1,983.90	2,083.90
0702	Impozite si taxe pe proprietate	2,146.30		329.00	1,205.40	600.00	11.90	1,983.90	1,983.90	2,083.90
070201	Impozit si taxa pe cladiri	1,261.90		54.00	800.00	400.00	7.90	1,058.90	1,058.90	1,058.90
07020101	Impozit pe cladiri de la persoane fizice	237.00		34.00	200.00	0.00	3.00	234.00	234.00	234.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	1,024.90		20.00	600.00	400.00	4.90	824.90	824.90	824.90
070202	Impozit si taxa pe teren	860.40		261.00	395.40	200.00	4.00	901.00	901.00	1,001.00
07020201	Impozit pe terenuri de la persoane fizice	250.00		50.00	100.00	100.00	0.00	270.00	270.00	270.00
07020202	Impozit si taxa pe teren de la persoane juridice	111.00		111.00	0.00	0.00	0.00	111.00	111.00	111.00
07020203	Impozitul pe terenul din extravilan	499.40		100.00	295.40	100.00	4.00	520.00	520.00	620.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
070203	Taxe judiciare de timbru si alte taxe de timbru	24.00		14.00	10.00	0.00	0.00	24.00	24.00	24.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	7,007.00		1,816.00	1,537.00	1,556.00	2,098.00	5,917.00	5,850.00	5,695.00
1102	Sume defalcate din TVA	6,189.00		1,711.00	1,237.00	1,206.00	2,035.00	5,062.00	4,957.00	4,864.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	3,704.00		1,099.00	1,002.00	836.00	767.00	4,483.00	4,499.00	4,515.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	2,485.00		612.00	235.00	370.00	1,268.00	579.00	458.00	349.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	818.00		105.00	300.00	350.00	63.00	855.00	893.00	831.00
160202	Impozit pe mijloacele de transport	818.00		105.00	300.00	350.00	63.00	855.00	893.00	831.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	613.00		50.00	200.00	300.00	63.00	650.00	688.00	626.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	205.00		55.00	100.00	50.00	0.00	205.00	205.00	205.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	1,150.80		20.00	684.80	417.00	29.00	179.40	250.40	314.40
1802	Alte impozite si taxe fiscale	1,150.80		20.00	684.80	417.00	29.00	179.40	250.40	314.40
180250	Alte impozite si taxe	1,150.80		20.00	684.80	417.00	29.00	179.40	250.40	314.40
001202	C. VENITURI NEFISCALE	885.90		271.70	189.60	229.60	195.00	831.70	831.70	831.70
001302	C1. VENITURI DIN PROPRIETATE	15.00		10.00	5.00	0.00	0.00	15.00	15.00	15.00
3002	Venituri din proprietate	15.00		10.00	5.00	0.00	0.00	15.00	15.00	15.00
300205	Venituri din concesiuni si inchirieri	15.00		10.00	5.00	0.00	0.00	15.00	15.00	15.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	15.00		10.00	5.00	0.00	0.00	15.00	15.00	15.00
001402	C2. VANZARI DE BUNURI SI SERVICII	870.90		261.70	184.60	229.60	195.00	816.70	816.70	816.70
3302	Venituri din prestari de servicii si alte activitati	84.60		20.00	20.00	24.60	20.00	60.00	60.00	60.00
330208	Venituri din prestari de servicii	84.60		20.00	20.00	24.60	20.00	60.00	60.00	60.00
3402	Venituri din taxe administrative, eliberari permise	14.60		5.00	9.60	0.00	0.00	10.00	10.00	10.00
340202	Taxe extrajudiciare de timbru	14.60		5.00	9.60	0.00	0.00	10.00	10.00	10.00
3502	Amenzi, penalitati si confiscari	206.70		36.70	50.00	100.00	20.00	226.70	226.70	226.70
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	180.00		20.00	40.00	100.00	20.00	200.00	200.00	200.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	180.00		20.00	40.00	100.00	20.00	200.00	200.00	200.00
350250	Alte amenzi, penalitati si confiscari	26.70		16.70	10.00	0.00	0.00	26.70	26.70	26.70

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3602	Diverse venituri	515.00		200.00	105.00	105.00	105.00	520.00	520.00	520.00
360206	Taxe speciale	515.00		200.00	105.00	105.00	105.00	520.00	520.00	520.00
3702	Transferuri voluntare, altele decat subventiile	50.00		0.00	0.00	0.00	50.00	0.00	0.00	0.00
370201	Donatii si sponsorizari	50.00		0.00	0.00	0.00	50.00	0.00	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-3,734.70		-128.00	-1,553.30	-1,233.60	-819.80	-520.00	-520.00	-520.00
370204	Varsaminte din sectiunea de functionare	3,734.70		128.00	1,553.30	1,233.60	819.80	520.00	520.00	520.00
001702	IV. SUBVENTII	1,287.70		687.00	41.60	204.10	355.00	30.00	30.00	30.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	1,287.70		687.00	41.60	204.10	355.00	30.00	30.00	30.00
4202	Subventii de la bugetul de stat	1,158.50		687.00	41.60	74.90	355.00	30.00	30.00	30.00
001902	A. De capital	29.00		0.00	4.00	0.00	25.00	0.00	0.00	0.00
420205	Planuri si regulamente de urbanism	25.00		0.00	0.00	0.00	25.00	0.00	0.00	0.00
420216	Subventii de la bugetul de stat catre bugetele locale pentru finantarea investitiilor în sanatate	4.00		0.00	4.00	0.00	0.00	0.00	0.00	0.00
42021601	Subventii de la bugetul de stat catre bugetele locale pentru finantarea aparaturii medicale si echipamentelor de comunicatii în urgenta în sanatate	4.00		0.00	4.00	0.00	0.00	0.00	0.00	0.00
002002	B. Curente	1,129.50		687.00	37.60	74.90	330.00	30.00	30.00	30.00
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	337.00		7.00	0.00	0.00	330.00	30.00	30.00	30.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	111.90		0.00	37.00	74.90	0.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	680.00		680.00	0.00	0.00	0.00	0.00	0.00	0.00
420269	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2014-2020	0.60		0.00	0.60	0.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	129.20		0.00	0.00	129.20	0.00	0.00	0.00	0.00
430239	Subventii acordate in baza contractelor de parteneriat sau asociere	129.20		0.00	0.00	129.20	0.00	0.00	0.00	0.00
43023902	Subventii acordate in baza contractelor de parteneriat sau asociere, pentru sectiunea de dezvoltare	129.20		0.00	0.00	129.20	0.00	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	3,334.60		3,270.00	8.60	0.00	56.00	0.00	0.00	0.00
480202	Fondul Social European (FSE)	3,324.60		3,260.00	8.60	0.00	56.00	0.00	0.00	0.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
48020201	Sume primite in contul platilor efectuate in anul curent	224.60		160.00	8.60	0.00	56.00	0.00	0.00	0.00
48020203	Prefinantare	3,100.00		3,100.00	0.00	0.00	0.00	0.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	10.00		10.00	0.00	0.00	0.00	0.00	0.00	0.00
48020402	Sume primite in contul platilor efectuate in anii anteriori	10.00		10.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	20,359.08	0.00	7,423.08	4,507.00	4,437.70	3,991.30	12,367.00	12,382.00	12,417.00
01	CHELTUIELI CURENTE	16,077.58	0.00	6,442.48	3,238.70	3,173.90	3,222.50	11,927.00	11,942.00	11,977.00
10	TITLUL I CHELTUIELI DE PERSONAL	5,719.15	0.00	1,482.10	1,458.70	1,555.95	1,222.40	5,950.00	5,950.00	5,950.00
20	TITLUL II BUNURI SI SERVICII	4,666.05	0.00	1,239.10	1,048.30	1,152.95	1,225.70	4,554.00	4,569.00	4,604.00
30	TITLUL III DOBANZI	3.00	0.00	1.50	1.50	0.00	0.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	143.50	0.00	20.00	10.00	40.00	73.50	100.00	100.00	100.00
57	TITLUL IX ASISTENTA SOCIALA	1,488.00	0.00	345.00	292.00	295.00	556.00	1,203.00	1,203.00	1,203.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	3,721.48	0.00	3,354.78	288.20	20.00	58.50	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	336.40	0.00	0.00	140.00	110.00	86.40	120.00	120.00	120.00
70	CHELTUIELI DE CAPITAL	4,252.50	0.00	926.60	1,214.30	1,342.80	768.80	440.00	440.00	440.00
71	TITLUL XIII ACTIVE NEFINANCIARE	4,252.50	0.00	926.60	1,214.30	1,342.80	768.80	440.00	440.00	440.00
79	OPERATIUNI FINANCIARE	108.00	0.00	54.00	54.00	0.00	0.00	0.00	0.00	0.00
81	TITLUL XVII RAMBURSARI DE CREDITE	108.00	0.00	54.00	54.00	0.00	0.00	0.00	0.00	0.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-79.00	0.00	0.00	0.00	-79.00	0.00	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-79.00	0.00	0.00	0.00	-79.00	0.00	0.00	0.00	0.00
5002	Partea I-a Servicii publice generale	2,511.10	0.00	673.60	639.50	663.00	535.00	2,505.00	2,505.00	2,505.00
5102	Autoritati publice si actiuni externe	2,238.00	0.00	586.00	570.00	595.00	487.00	2,215.00	2,215.00	2,215.00
01	CHELTUIELI CURENTE	2,213.00	0.00	586.00	570.00	570.00	487.00	2,215.00	2,215.00	2,215.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,653.00	0.00	418.00	420.00	420.00	395.00	1,680.00	1,680.00	1,680.00
20	TITLUL II BUNURI SI SERVICII	555.00	0.00	163.00	150.00	150.00	92.00	530.00	530.00	530.00
55	TITLUL VII ALTE TRANSFERURI	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00
70	CHELTUIELI DE CAPITAL	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-75.00	0.00	0.00	0.00	-75.00	0.00	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-75.00	0.00	0.00	0.00	-75.00	0.00	0.00	0.00	0.00
510201	Autoritati executive si legislative	2,238.00	0.00	586.00	570.00	595.00	487.00	2,215.00	2,215.00	2,215.00
51020103	Autoritati executive	2,238.00	0.00	586.00	570.00	595.00	487.00	2,215.00	2,215.00	2,215.00
5402	Alte servicii publice generale	270.00	0.00	86.00	68.00	68.00	48.00	290.00	290.00	290.00
01	CHELTUIELI CURENTE	270.00	0.00	86.00	68.00	68.00	48.00	290.00	290.00	290.00
10	TITLUL I CHELTUIELI DE PERSONAL	230.00	0.00	61.00	63.00	63.00	43.00	250.00	250.00	250.00
20	TITLUL II BUNURI SI SERVICII	40.00	0.00	25.00	5.00	5.00	5.00	40.00	40.00	40.00
540210	Servicii publice comunitare de evidenta a persoanelor	270.00	0.00	86.00	68.00	68.00	48.00	290.00	290.00	290.00
5502	Tranzactii privind datoria publica si imprumuturi	3.10	0.00	1.60	1.50	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	3.10	0.00	1.60	1.50	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
30	TITLUL III DOBANZI	3.00	0.00	1.50	1.50	0.00	0.00	0.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	906.10	0.00	173.10	354.00	262.00	117.00	660.00	660.00	680.00
6102	Ordine publica si siguranta nationala	906.10	0.00	173.10	354.00	262.00	117.00	660.00	660.00	680.00
01	CHELTUIELI CURENTE	656.10	0.00	173.10	204.00	162.00	117.00	660.00	660.00	680.00
10	TITLUL I CHELTUIELI DE PERSONAL	513.10	0.00	138.10	139.00	137.00	99.00	560.00	560.00	560.00
20	TITLUL II BUNURI SI SERVICII	143.00	0.00	35.00	65.00	25.00	18.00	100.00	100.00	120.00
70	CHELTUIELI DE CAPITAL	250.00	0.00	0.00	150.00	100.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	250.00	0.00	0.00	150.00	100.00	0.00	0.00	0.00	0.00
610203	Ordine publica	447.10	0.00	108.10	147.00	112.00	80.00	460.00	460.00	480.00
61020304	Politie locala	447.10	0.00	108.10	147.00	112.00	80.00	460.00	460.00	480.00
610205	Protectie civila si protectia contra incendiilor	186.00	0.00	52.00	52.00	45.00	37.00	200.00	200.00	200.00
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	273.00	0.00	13.00	155.00	105.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	5,931.70	0.00	1,347.20	1,470.20	1,432.20	1,682.10	4,872.00	4,887.00	4,902.00
6502	Invatamant	1,212.20	0.00	221.00	314.20	248.00	429.00	862.00	877.00	892.00
01	CHELTUIELI CURENTE	1,051.10	0.00	221.00	314.20	248.00	267.90	862.00	877.00	892.00
10	TITLUL I CHELTUIELI DE PERSONAL	92.40	0.00	0.00	36.00	56.40	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	583.60	0.00	105.00	175.00	136.60	167.00	684.00	699.00	714.00
57	TITLUL IX ASISTENTA SOCIALA	54.00	0.00	16.00	17.00	15.00	6.00	58.00	58.00	58.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	204.70	0.00	100.00	46.20	0.00	58.50	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	116.40	0.00	0.00	40.00	40.00	36.40	120.00	120.00	120.00
70	CHELTUIELI DE CAPITAL	161.10	0.00	0.00	0.00	0.00	161.10	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	161.10	0.00	0.00	0.00	0.00	161.10	0.00	0.00	0.00
650203	Invatamant prescolar si primar	92.40	0.00	0.00	36.00	56.40	0.00	0.00	0.00	0.00
65020301	Invatamant prescolar	92.40	0.00	0.00	36.00	56.40	0.00	0.00	0.00	0.00
650204	Invatamant secundar	734.00	0.00	114.00	225.00	185.60	209.40	842.00	857.00	872.00
65020401	Invatamant secundar inferior	734.00	0.00	114.00	225.00	185.60	209.40	842.00	857.00	872.00
650250	Alte cheltuieli in domeniul invatamantului	385.80	0.00	107.00	53.20	6.00	219.60	20.00	20.00	20.00
6602	Sanatate	172.50	0.00	55.90	45.00	70.90	0.70	0.00	0.00	0.00
01	CHELTUIELI CURENTE	111.90	0.00	0.00	41.00	70.90	0.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	83.25	0.00	0.00	27.00	56.25	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	28.65	0.00	0.00	14.00	14.65	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	60.60	0.00	55.90	4.00	0.00	0.70	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	60.60	0.00	55.90	4.00	0.00	0.70	0.00	0.00	0.00
660208	Servicii de sanatate publica	115.90	0.00	0.00	45.00	70.90	0.00	0.00	0.00	0.00
660250	Alte cheltuieli in domeniul sanatatii	56.60	0.00	55.90	0.00	0.00	0.70	0.00	0.00	0.00
66025050	Alte institutii si actiuni sanitare	56.60	0.00	55.90	0.00	0.00	0.70	0.00	0.00	0.00
6702	Cultura, recreere si religie	735.60	0.00	86.30	266.00	201.30	182.00	240.00	240.00	240.00
01	CHELTUIELI CURENTE	545.30	0.00	86.30	180.70	151.30	127.00	240.00	240.00	240.00
10	TITLUL I CHELTUIELI DE PERSONAL	43.30	0.00	15.30	13.70	1.30	13.00	60.00	60.00	60.00
20	TITLUL II BUNURI SI SERVICII	260.00	0.00	61.00	55.00	80.00	64.00	180.00	180.00	180.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	22.00	0.00	10.00	12.00	0.00	0.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	220.00	0.00	0.00	100.00	70.00	50.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	190.30	0.00	0.00	85.30	50.00	55.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	190.30	0.00	0.00	85.30	50.00	55.00	0.00	0.00	0.00
670203	Servicii culturale	135.00	0.00	26.00	35.00	30.00	44.00	60.00	60.00	60.00
67020307	Camine culturale	135.00	0.00	26.00	35.00	30.00	44.00	60.00	60.00	60.00
670205	Servicii recreative si sportive	62.00	0.00	20.00	27.00	5.00	10.00	40.00	40.00	40.00

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
67020501	Sport	22.00	0.00	10.00	12.00	0.00	0.00	0.00	0.00	0.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	40.00	0.00	10.00	15.00	5.00	10.00	40.00	40.00	40.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	538.60	0.00	40.30	204.00	166.30	128.00	140.00	140.00	140.00
6802	Asigurari si asistenta sociala	3,811.40	0.00	984.00	845.00	912.00	1,070.40	3,770.00	3,770.00	3,770.00
01	CHELTUIELI CURENTE	3,811.40	0.00	984.00	845.00	912.00	1,070.40	3,770.00	3,770.00	3,770.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,377.40	0.00	655.00	570.00	632.00	520.40	2,625.00	2,625.00	2,625.00
57	TITLUL IX ASISTENTA SOCIALA	1,434.00	0.00	329.00	275.00	280.00	550.00	1,145.00	1,145.00	1,145.00
680205	Asistenta sociala in caz de boli si invaliditati	3,456.40	0.00	974.00	840.00	902.00	740.40	3,700.00	3,700.00	3,700.00
68020502	Asistenta sociala in caz de invaliditate	3,456.40	0.00	974.00	840.00	902.00	740.40	3,700.00	3,700.00	3,700.00
680215	Prevenirea excluderii sociale	355.00	0.00	10.00	5.00	10.00	330.00	70.00	70.00	70.00
68021501	Ajutor social	355.00	0.00	10.00	5.00	10.00	330.00	70.00	70.00	70.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	4,562.50	0.00	1,543.20	1,215.30	1,068.50	735.50	2,975.00	2,975.00	2,975.00
7002	Locuinte, servicii si dezvoltare publica	2,888.80	0.00	473.00	995.30	863.50	557.00	2,245.00	2,245.00	2,245.00
01	CHELTUIELI CURENTE	1,806.00	0.00	433.00	570.30	474.70	328.00	1,805.00	1,805.00	1,805.00
10	TITLUL I CHELTUIELI DE PERSONAL	617.00	0.00	163.00	160.00	160.00	134.00	650.00	650.00	650.00
20	TITLUL II BUNURI SI SERVICII	1,184.00	0.00	265.00	410.30	314.70	194.00	1,150.00	1,150.00	1,150.00
55	TITLUL VII ALTE TRANSFERURI	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00
70	CHELTUIELI DE CAPITAL	1,086.80	0.00	40.00	425.00	392.80	229.00	440.00	440.00	440.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,086.80	0.00	40.00	425.00	392.80	229.00	440.00	440.00	440.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-4.00	0.00	0.00	0.00	-4.00	0.00	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-4.00	0.00	0.00	0.00	-4.00	0.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	265.00	0.00	90.00	60.00	50.00	65.00	300.00	300.00	300.00
700207	Alimentare cu gaze naturale in localitati	597.80	0.00	40.00	100.00	253.80	204.00	440.00	440.00	440.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	2,026.00	0.00	343.00	835.30	559.70	288.00	1,505.00	1,505.00	1,505.00
7402	Protectia mediului	1,673.70	0.00	1,070.20	220.00	205.00	178.50	730.00	730.00	730.00
01	CHELTUIELI CURENTE	733.50	0.00	250.00	150.00	155.00	178.50	730.00	730.00	730.00
20	TITLUL II BUNURI SI SERVICII	600.00	0.00	240.00	140.00	115.00	105.00	640.00	640.00	640.00
55	TITLUL VII ALTE TRANSFERURI	133.50	0.00	10.00	10.00	40.00	73.50	90.00	90.00	90.00
70	CHELTUIELI DE CAPITAL	832.20	0.00	766.20	16.00	50.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
71	TITLUL XIII ACTIVE NEFINANCIARE	832.20	0.00	766.20	16.00	50.00	0.00	0.00	0.00	0.00
79	OPERATIUNI FINANCIARE	108.00	0.00	54.00	54.00	0.00	0.00	0.00	0.00	0.00
81	TITLUL XVII RAMBURSARI DE CREDITE	108.00	0.00	54.00	54.00	0.00	0.00	0.00	0.00	0.00
740205	Salubritate si gestiunea deseurilor	550.00	0.00	210.00	120.00	115.00	105.00	560.00	560.00	560.00
74020501	Salubritate	550.00	0.00	210.00	120.00	115.00	105.00	560.00	560.00	560.00
740206	Canalizarea si tratarea apelor reziduale	1,123.70	0.00	860.20	100.00	90.00	73.50	170.00	170.00	170.00
7902	Partea a V-a Actiuni economice	6,447.68	0.00	3,685.98	828.00	1,012.00	921.70	1,355.00	1,355.00	1,355.00
8002	Actiuni generale economice, comerciale si de munca	3,494.78	0.00	3,244.78	230.00	20.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	3,494.78	0.00	3,244.78	230.00	20.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	3,494.78	0.00	3,244.78	230.00	20.00	0.00	0.00	0.00	0.00
800201	Actiuni generale economice si comerciale	3,494.78	0.00	3,244.78	230.00	20.00	0.00	0.00	0.00	0.00
80020110	Programe de dezvoltare regionala si sociala	3,494.78	0.00	3,244.78	230.00	20.00	0.00	0.00	0.00	0.00
8402	Transporturi	2,818.20	0.00	402.50	562.00	957.00	896.70	1,200.00	1,200.00	1,200.00
01	CHELTUIELI CURENTE	1,246.70	0.00	338.00	28.00	307.00	573.70	1,200.00	1,200.00	1,200.00
20	TITLUL II BUNURI SI SERVICII	1,246.70	0.00	338.00	28.00	307.00	573.70	1,200.00	1,200.00	1,200.00
70	CHELTUIELI DE CAPITAL	1,571.50	0.00	64.50	534.00	650.00	323.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,571.50	0.00	64.50	534.00	650.00	323.00	0.00	0.00	0.00
840203	Transport rutier	2,818.20	0.00	402.50	562.00	957.00	896.70	1,200.00	1,200.00	1,200.00
84020301	Drumuri si poduri	2,818.20	0.00	402.50	562.00	957.00	896.70	1,200.00	1,200.00	1,200.00
8702	Alte actiuni economice	134.70	0.00	38.70	36.00	35.00	25.00	155.00	155.00	155.00
01	CHELTUIELI CURENTE	134.70	0.00	38.70	36.00	35.00	25.00	155.00	155.00	155.00
10	TITLUL I CHELTUIELI DE PERSONAL	109.70	0.00	31.70	30.00	30.00	18.00	125.00	125.00	125.00
20	TITLUL II BUNURI SI SERVICII	25.00	0.00	7.00	6.00	5.00	7.00	30.00	30.00	30.00
870204	Turism	134.70	0.00	38.70	36.00	35.00	25.00	155.00	155.00	155.00
9602	Rezerve, Excedent/Deficit	-257.38	0.00	-257.38	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	257.38	0.00	257.38	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



		Buget 2021						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
990297	Deficitul sectiunii de dezvoltare	257.38	0.00	257.38	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	12,193.60		3,087.70	2,940.50	3,074.90	3,090.50	11,847.00	11,862.00	11,897.00
499002	VENITURI PROPRII	9,240.40		1,497.70	3,219.80	3,027.60	1,495.30	7,275.00	7,395.00	7,523.00
000202	I. VENITURI CURENTE	11,744.70		3,080.70	2,903.50	3,000.00	2,760.50	11,817.00	11,832.00	11,867.00
000302	A. VENITURI FISCALE	14,593.50		2,937.00	4,267.20	4,004.00	3,385.30	11,505.30	11,520.30	11,555.30
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	4,289.40		772.00	840.00	1,431.00	1,246.40	3,425.00	3,436.00	3,462.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	4,289.40		772.00	840.00	1,431.00	1,246.40	3,425.00	3,436.00	3,462.00
0302	Impozit pe venit	5.00		5.00	0.00	0.00	0.00	5.00	5.00	5.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	5.00		5.00	0.00	0.00	0.00	5.00	5.00	5.00
0402	Cote si sume defalcate din impozitul pe venit	4,284.40		767.00	840.00	1,431.00	1,246.40	3,420.00	3,431.00	3,457.00
040201	Cote defalcate din impozitul pe venit	3,205.40		767.00	520.00	1,100.00	818.40	3,100.00	3,100.00	3,100.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	657.00		0.00	220.00	231.00	206.00	320.00	331.00	357.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	422.00		0.00	100.00	100.00	222.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	2,146.30		329.00	1,205.40	600.00	11.90	1,983.90	1,983.90	2,083.90
0702	Impozite si taxe pe proprietate	2,146.30		329.00	1,205.40	600.00	11.90	1,983.90	1,983.90	2,083.90
070201	Impozit si taxa pe cladiri	1,261.90		54.00	800.00	400.00	7.90	1,058.90	1,058.90	1,058.90
07020101	Impozit pe cladiri de la persoane fizice	237.00		34.00	200.00	0.00	3.00	234.00	234.00	234.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	1,024.90		20.00	600.00	400.00	4.90	824.90	824.90	824.90
070202	Impozit si taxa pe teren	860.40		261.00	395.40	200.00	4.00	901.00	901.00	1,001.00
07020201	Impozit pe terenuri de la persoane fizice	250.00		50.00	100.00	100.00	0.00	270.00	270.00	270.00
07020202	Impozit si taxa pe teren de la persoane juridice	111.00		111.00	0.00	0.00	0.00	111.00	111.00	111.00
07020203	Impozitul pe terenul din extravilan	499.40		100.00	295.40	100.00	4.00	520.00	520.00	620.00
070203	Taxe judiciare de timbru si alte taxe de timbru	24.00		14.00	10.00	0.00	0.00	24.00	24.00	24.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	7,007.00		1,816.00	1,537.00	1,556.00	2,098.00	5,917.00	5,850.00	5,695.00
1102	Sume defalcate din TVA	6,189.00		1,711.00	1,237.00	1,206.00	2,035.00	5,062.00	4,957.00	4,864.00

		Buget 2021						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	3,704.00		1,099.00	1,002.00	836.00	767.00	4,483.00	4,499.00	4,515.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	2,485.00		612.00	235.00	370.00	1,268.00	579.00	458.00	349.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	818.00		105.00	300.00	350.00	63.00	855.00	893.00	831.00
160202	Impozit pe mijloacele de transport	818.00		105.00	300.00	350.00	63.00	855.00	893.00	831.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	613.00		50.00	200.00	300.00	63.00	650.00	688.00	626.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	205.00		55.00	100.00	50.00	0.00	205.00	205.00	205.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	1,150.80		20.00	684.80	417.00	29.00	179.40	250.40	314.40
1802	Alte impozite si taxe fiscale	1,150.80		20.00	684.80	417.00	29.00	179.40	250.40	314.40
180250	Alte impozite si taxe	1,150.80		20.00	684.80	417.00	29.00	179.40	250.40	314.40
001202	C. VENITURI NEFISCALE	-2,848.80		143.70	-1,363.70	-1,004.00	-624.80	311.70	311.70	311.70
001302	C1. VENITURI DIN PROPRIETATE	15.00		10.00	5.00	0.00	0.00	15.00	15.00	15.00
3002	Venituri din proprietate	15.00		10.00	5.00	0.00	0.00	15.00	15.00	15.00
300205	Venituri din concesiuni si inchirieri	15.00		10.00	5.00	0.00	0.00	15.00	15.00	15.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	15.00		10.00	5.00	0.00	0.00	15.00	15.00	15.00
001402	C2. VANZARI DE BUNURI SI SERVICII	-2,863.80		133.70	-1,368.70	-1,004.00	-624.80	296.70	296.70	296.70
3302	Venituri din prestari de servicii si alte activitati	84.60		20.00	20.00	24.60	20.00	60.00	60.00	60.00
330208	Venituri din prestari de servicii	84.60		20.00	20.00	24.60	20.00	60.00	60.00	60.00
3402	Venituri din taxe administrative, eliberari permise	14.60		5.00	9.60	0.00	0.00	10.00	10.00	10.00
340202	Taxe extrajudiciare de timbru	14.60		5.00	9.60	0.00	0.00	10.00	10.00	10.00
3502	Amenzi, penalitati si confiscari	206.70		36.70	50.00	100.00	20.00	226.70	226.70	226.70
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	180.00		20.00	40.00	100.00	20.00	200.00	200.00	200.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	180.00		20.00	40.00	100.00	20.00	200.00	200.00	200.00
350250	Alte amenzi, penalitati si confiscari	26.70		16.70	10.00	0.00	0.00	26.70	26.70	26.70
3602	Diverse venituri	515.00		200.00	105.00	105.00	105.00	520.00	520.00	520.00
360206	Taxe speciale	515.00		200.00	105.00	105.00	105.00	520.00	520.00	520.00
3702	Transferuri voluntare, altele decat subventiile	-3,684.70		-128.00	-1,553.30	-1,233.60	-769.80	-520.00	-520.00	-520.00

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
370201	Donatii si sponsorizari	50.00		0.00	0.00	0.00	50.00	0.00	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-3,734.70		-128.00	-1,553.30	-1,233.60	-819.80	-520.00	-520.00	-520.00
001702	IV. SUBVENTII	448.90		7.00	37.00	74.90	330.00	30.00	30.00	30.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	448.90		7.00	37.00	74.90	330.00	30.00	30.00	30.00
4202	Subventii de la bugetul de stat	448.90		7.00	37.00	74.90	330.00	30.00	30.00	30.00
002002	B. Curente	448.90		7.00	37.00	74.90	330.00	30.00	30.00	30.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	337.00		7.00	0.00	0.00	330.00	30.00	30.00	30.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	111.90		0.00	37.00	74.90	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	12,193.60	0.00	3,087.70	2,940.50	3,074.90	3,090.50	11,847.00	11,862.00	11,897.00
01	CHELTUIELI CURENTE	12,272.60	0.00	3,087.70	2,940.50	3,153.90	3,090.50	11,847.00	11,862.00	11,897.00
10	TITLUL I CHELTUIELI DE PERSONAL	5,719.15	0.00	1,482.10	1,458.70	1,555.95	1,222.40	5,950.00	5,950.00	5,950.00
20	TITLUL II BUNURI SI SERVICII	4,666.05	0.00	1,239.10	1,048.30	1,152.95	1,225.70	4,554.00	4,569.00	4,604.00
30	TITLUL III DOBANZI	3.00	0.00	1.50	1.50	0.00	0.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	60.00	0.00	20.00	0.00	40.00	0.00	20.00	20.00	20.00
57	TITLUL IX ASISTENTA SOCIALA	1,488.00	0.00	345.00	292.00	295.00	556.00	1,203.00	1,203.00	1,203.00
59	TITLUL XI ALTE CHELTUIELI	336.40	0.00	0.00	140.00	110.00	86.40	120.00	120.00	120.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-79.00	0.00	0.00	0.00	-79.00	0.00	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-79.00	0.00	0.00	0.00	-79.00	0.00	0.00	0.00	0.00
5002	Partea I-a Servicii publice generale	2,411.10	0.00	673.60	639.50	563.00	535.00	2,505.00	2,505.00	2,505.00
5102	Autoritati publice si actiuni externe	2,138.00	0.00	586.00	570.00	495.00	487.00	2,215.00	2,215.00	2,215.00
01	CHELTUIELI CURENTE	2,213.00	0.00	586.00	570.00	570.00	487.00	2,215.00	2,215.00	2,215.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,653.00	0.00	418.00	420.00	420.00	395.00	1,680.00	1,680.00	1,680.00
20	TITLUL II BUNURI SI SERVICII	555.00	0.00	163.00	150.00	150.00	92.00	530.00	530.00	530.00
55	TITLUL VII ALTE TRANSFERURI	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-75.00	0.00	0.00	0.00	-75.00	0.00	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-75.00	0.00	0.00	0.00	-75.00	0.00	0.00	0.00	0.00

		Buget 2021						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
510201	Autoritati executive si legislative	2,138.00	0.00	586.00	570.00	495.00	487.00	2,215.00	2,215.00	2,215.00
51020103	Autoritati executive	2,138.00	0.00	586.00	570.00	495.00	487.00	2,215.00	2,215.00	2,215.00
5402	Alte servicii publice generale	270.00	0.00	86.00	68.00	68.00	48.00	290.00	290.00	290.00
01	CHELTUIELI CURENTE	270.00	0.00	86.00	68.00	68.00	48.00	290.00	290.00	290.00
10	TITLUL I CHELTUIELI DE PERSONAL	230.00	0.00	61.00	63.00	63.00	43.00	250.00	250.00	250.00
20	TITLUL II BUNURI SI SERVICII	40.00	0.00	25.00	5.00	5.00	5.00	40.00	40.00	40.00
540210	Servicii publice comunitare de evidenta a persoanelor	270.00	0.00	86.00	68.00	68.00	48.00	290.00	290.00	290.00
5502	Tranzactii privind datoria publica si imprumuturi	3.10	0.00	1.60	1.50	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	3.10	0.00	1.60	1.50	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
30	TITLUL III DOBANZI	3.00	0.00	1.50	1.50	0.00	0.00	0.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	656.10	0.00	173.10	204.00	162.00	117.00	660.00	660.00	680.00
6102	Ordine publica si siguranta nationala	656.10	0.00	173.10	204.00	162.00	117.00	660.00	660.00	680.00
01	CHELTUIELI CURENTE	656.10	0.00	173.10	204.00	162.00	117.00	660.00	660.00	680.00
10	TITLUL I CHELTUIELI DE PERSONAL	513.10	0.00	138.10	139.00	137.00	99.00	560.00	560.00	560.00
20	TITLUL II BUNURI SI SERVICII	143.00	0.00	35.00	65.00	25.00	18.00	100.00	100.00	120.00
610203	Ordine publica	447.10	0.00	108.10	147.00	112.00	80.00	460.00	460.00	480.00
61020304	Politie locala	447.10	0.00	108.10	147.00	112.00	80.00	460.00	460.00	480.00
610205	Protectie civila si protectia contra incendiilor	186.00	0.00	52.00	52.00	45.00	37.00	200.00	200.00	200.00
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	23.00	0.00	13.00	5.00	5.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	5,293.00	0.00	1,181.30	1,322.70	1,382.20	1,406.80	4,872.00	4,887.00	4,902.00
6502	Invatamant	846.40	0.00	121.00	268.00	248.00	209.40	862.00	877.00	892.00
01	CHELTUIELI CURENTE	846.40	0.00	121.00	268.00	248.00	209.40	862.00	877.00	892.00
10	TITLUL I CHELTUIELI DE PERSONAL	92.40	0.00	0.00	36.00	56.40	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	583.60	0.00	105.00	175.00	136.60	167.00	684.00	699.00	714.00
57	TITLUL IX ASISTENTA SOCIALA	54.00	0.00	16.00	17.00	15.00	6.00	58.00	58.00	58.00
59	TITLUL XI ALTE CHELTUIELI	116.40	0.00	0.00	40.00	40.00	36.40	120.00	120.00	120.00
650203	Invatamant prescolar si primar	92.40	0.00	0.00	36.00	56.40	0.00	0.00	0.00	0.00
65020301	Invatamant prescolar	92.40	0.00	0.00	36.00	56.40	0.00	0.00	0.00	0.00
650204	Invatamant secundar	734.00	0.00	114.00	225.00	185.60	209.40	842.00	857.00	872.00
65020401	Invatamant secundar inferior	734.00	0.00	114.00	225.00	185.60	209.40	842.00	857.00	872.00

		Buget 2021						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
650250	Alte cheltuieli in domeniul invatamantului	20.00	0.00	7.00	7.00	6.00	0.00	20.00	20.00	20.00
6602	Sanatate	111.90	0.00	0.00	41.00	70.90	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	111.90	0.00	0.00	41.00	70.90	0.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	83.25	0.00	0.00	27.00	56.25	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	28.65	0.00	0.00	14.00	14.65	0.00	0.00	0.00	0.00
660208	Servicii de sanatate publica	111.90	0.00	0.00	41.00	70.90	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	523.30	0.00	76.30	168.70	151.30	127.00	240.00	240.00	240.00
01	CHELTUIELI CURENTE	523.30	0.00	76.30	168.70	151.30	127.00	240.00	240.00	240.00
10	TITLUL I CHELTUIELI DE PERSONAL	43.30	0.00	15.30	13.70	1.30	13.00	60.00	60.00	60.00
20	TITLUL II BUNURI SI SERVICII	260.00	0.00	61.00	55.00	80.00	64.00	180.00	180.00	180.00
59	TITLUL XI ALTE CHELTUIELI	220.00	0.00	0.00	100.00	70.00	50.00	0.00	0.00	0.00
670203	Servicii culturale	85.00	0.00	26.00	20.00	30.00	9.00	60.00	60.00	60.00
67020307	Camine culturale	85.00	0.00	26.00	20.00	30.00	9.00	60.00	60.00	60.00
670205	Servicii recreative si sportive	40.00	0.00	10.00	15.00	5.00	10.00	40.00	40.00	40.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	40.00	0.00	10.00	15.00	5.00	10.00	40.00	40.00	40.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	398.30	0.00	40.30	133.70	116.30	108.00	140.00	140.00	140.00
6802	Asigurari si asistenta sociala	3,811.40	0.00	984.00	845.00	912.00	1,070.40	3,770.00	3,770.00	3,770.00
01	CHELTUIELI CURENTE	3,811.40	0.00	984.00	845.00	912.00	1,070.40	3,770.00	3,770.00	3,770.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,377.40	0.00	655.00	570.00	632.00	520.40	2,625.00	2,625.00	2,625.00
57	TITLUL IX ASISTENTA SOCIALA	1,434.00	0.00	329.00	275.00	280.00	550.00	1,145.00	1,145.00	1,145.00
680205	Asistenta sociala in caz de boli si invaliditati	3,456.40	0.00	974.00	840.00	902.00	740.40	3,700.00	3,700.00	3,700.00
68020502	Asistenta sociala in caz de invaliditate	3,456.40	0.00	974.00	840.00	902.00	740.40	3,700.00	3,700.00	3,700.00
680215	Prevenirea excluderii sociale	355.00	0.00	10.00	5.00	10.00	330.00	70.00	70.00	70.00
68021501	Ajutor social	355.00	0.00	10.00	5.00	10.00	330.00	70.00	70.00	70.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	2,452.00	0.00	683.00	710.30	625.70	433.00	2,455.00	2,455.00	2,455.00
7002	Locuinte, servicii si dezvoltare publica	1,802.00	0.00	433.00	570.30	470.70	328.00	1,805.00	1,805.00	1,805.00
01	CHELTUIELI CURENTE	1,806.00	0.00	433.00	570.30	474.70	328.00	1,805.00	1,805.00	1,805.00
10	TITLUL I CHELTUIELI DE PERSONAL	617.00	0.00	163.00	160.00	160.00	134.00	650.00	650.00	650.00
20	TITLUL II BUNURI SI SERVICII	1,184.00	0.00	265.00	410.30	314.70	194.00	1,150.00	1,150.00	1,150.00
55	TITLUL VII ALTE TRANSFERURI	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-4.00	0.00	0.00	0.00	-4.00	0.00	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-4.00	0.00	0.00	0.00	-4.00	0.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	265.00	0.00	90.00	60.00	50.00	65.00	300.00	300.00	300.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	1,537.00	0.00	343.00	510.30	420.70	263.00	1,505.00	1,505.00	1,505.00
7402	Protectia mediului	650.00	0.00	250.00	140.00	155.00	105.00	650.00	650.00	650.00
01	CHELTUIELI CURENTE	650.00	0.00	250.00	140.00	155.00	105.00	650.00	650.00	650.00
20	TITLUL II BUNURI SI SERVICII	600.00	0.00	240.00	140.00	115.00	105.00	640.00	640.00	640.00
55	TITLUL VII ALTE TRANSFERURI	50.00	0.00	10.00	0.00	40.00	0.00	10.00	10.00	10.00
740205	Salubritate si gestiunea deseurilor	550.00	0.00	210.00	120.00	115.00	105.00	560.00	560.00	560.00
74020501	Salubritate	550.00	0.00	210.00	120.00	115.00	105.00	560.00	560.00	560.00
740206	Canalizarea si tratarea apelor reziduale	100.00	0.00	40.00	20.00	40.00	0.00	90.00	90.00	90.00
7902	Partea a V-a Actiuni economice	1,381.40	0.00	376.70	64.00	342.00	598.70	1,355.00	1,355.00	1,355.00
8402	Transporturi	1,246.70	0.00	338.00	28.00	307.00	573.70	1,200.00	1,200.00	1,200.00
01	CHELTUIELI CURENTE	1,246.70	0.00	338.00	28.00	307.00	573.70	1,200.00	1,200.00	1,200.00
20	TITLUL II BUNURI SI SERVICII	1,246.70	0.00	338.00	28.00	307.00	573.70	1,200.00	1,200.00	1,200.00
840203	Transport rutier	1,246.70	0.00	338.00	28.00	307.00	573.70	1,200.00	1,200.00	1,200.00
84020301	Drumuri si poduri	1,246.70	0.00	338.00	28.00	307.00	573.70	1,200.00	1,200.00	1,200.00
8702	Alte actiuni economice	134.70	0.00	38.70	36.00	35.00	25.00	155.00	155.00	155.00
01	CHELTUIELI CURENTE	134.70	0.00	38.70	36.00	35.00	25.00	155.00	155.00	155.00
10	TITLUL I CHELTUIELI DE PERSONAL	109.70	0.00	31.70	30.00	30.00	18.00	125.00	125.00	125.00
20	TITLUL II BUNURI SI SERVICII	25.00	0.00	7.00	6.00	5.00	7.00	30.00	30.00	30.00
870204	Turism	134.70	0.00	38.70	36.00	35.00	25.00	155.00	155.00	155.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
000102	TOTAL VENITURI	7,908.10		4,078.00	1,566.50	1,362.80	900.80	520.00	520.00	520.00
000202	I. VENITURI CURENTE	3,734.70		128.00	1,553.30	1,233.60	819.80	520.00	520.00	520.00
001202	C. VENITURI NEFISCALE	3,734.70		128.00	1,553.30	1,233.60	819.80	520.00	520.00	520.00
001402	C2. VANZARI DE BUNURI SI SERVICII	3,734.70		128.00	1,553.30	1,233.60	819.80	520.00	520.00	520.00
3702	Transferuri voluntare, altele decat subventiile	3,734.70		128.00	1,553.30	1,233.60	819.80	520.00	520.00	520.00
370204	Varsaminte din sectiunea de functionare	3,734.70		128.00	1,553.30	1,233.60	819.80	520.00	520.00	520.00
001702	IV. SUBVENTII	838.80		680.00	4.60	129.20	25.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	838.80		680.00	4.60	129.20	25.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	709.60		680.00	4.60	0.00	25.00	0.00	0.00	0.00
001902	A. De capital	29.00		0.00	4.00	0.00	25.00	0.00	0.00	0.00
420205	Planuri si regulamente de urbanism	25.00		0.00	0.00	0.00	25.00	0.00	0.00	0.00
420216	Subventii de la bugetul de stat catre bugetele locale pentru finantarea investitiilor in sanatate	4.00		0.00	4.00	0.00	0.00	0.00	0.00	0.00
42021601	Subventii de la bugetul de stat catre bugetele locale pentru finantarea aparaturii medicale si echipamentelor de comunicatii in urgenta in sanatate	4.00		0.00	4.00	0.00	0.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	680.00		680.00	0.00	0.00	0.00	0.00	0.00	0.00
420269	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2014-2020	0.60		0.00	0.60	0.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	129.20		0.00	0.00	129.20	0.00	0.00	0.00	0.00
430239	Subventii acordate in baza contractelor de parteneriat sau asociere	129.20		0.00	0.00	129.20	0.00	0.00	0.00	0.00
43023902	Subventii acordate in baza contractelor de parteneriat sau asociere, pentru sectiunea de dezvoltare	129.20		0.00	0.00	129.20	0.00	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	3,334.60		3,270.00	8.60	0.00	56.00	0.00	0.00	0.00
480202	Fondul Social European (FSE)	3,324.60		3,260.00	8.60	0.00	56.00	0.00	0.00	0.00
48020201	Sume primite in contul platilor efectuate in anul curent	224.60		160.00	8.60	0.00	56.00	0.00	0.00	0.00
48020203	Prefinantare	3,100.00		3,100.00	0.00	0.00	0.00	0.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	10.00		10.00	0.00	0.00	0.00	0.00	0.00	0.00
48020402	Sume primite in contul platilor efectuate in anii anteriori	10.00		10.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
4902	TOTAL CHELTUIELI	8,165.48	0.00	4,335.38	1,566.50	1,362.80	900.80	520.00	520.00	520.00
01	CHELTUIELI CURENTE	3,804.98	0.00	3,354.78	298.20	20.00	132.00	80.00	80.00	80.00
55	TITLUL VII ALTE TRANSFERURI	83.50	0.00	0.00	10.00	0.00	73.50	80.00	80.00	80.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	3,721.48	0.00	3,354.78	288.20	20.00	58.50	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	4,252.50	0.00	926.60	1,214.30	1,342.80	768.80	440.00	440.00	440.00
71	TITLUL XIII ACTIVE NEFINANCIARE	4,252.50	0.00	926.60	1,214.30	1,342.80	768.80	440.00	440.00	440.00
79	OPERATIUNI FINANCIARE	108.00	0.00	54.00	54.00	0.00	0.00	0.00	0.00	0.00
81	TITLUL XVII RAMBURSARI DE CREDITE	108.00	0.00	54.00	54.00	0.00	0.00	0.00	0.00	0.00
5002	Partea I-a Servicii publice generale	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
510201	Autoritati executive si legislative	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	250.00	0.00	0.00	150.00	100.00	0.00	0.00	0.00	0.00
6102	Ordine publica si siguranta nationala	250.00	0.00	0.00	150.00	100.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	250.00	0.00	0.00	150.00	100.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	250.00	0.00	0.00	150.00	100.00	0.00	0.00	0.00	0.00
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	250.00	0.00	0.00	150.00	100.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	638.70	0.00	165.90	147.50	50.00	275.30	0.00	0.00	0.00
6502	Invatamant	365.80	0.00	100.00	46.20	0.00	219.60	0.00	0.00	0.00
01	CHELTUIELI CURENTE	204.70	0.00	100.00	46.20	0.00	58.50	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	204.70	0.00	100.00	46.20	0.00	58.50	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	161.10	0.00	0.00	0.00	0.00	161.10	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	161.10	0.00	0.00	0.00	0.00	161.10	0.00	0.00	0.00
650250	Alte cheltuieli in domeniul invatamantului	365.80	0.00	100.00	46.20	0.00	219.60	0.00	0.00	0.00
6602	Sanatate	60.60	0.00	55.90	4.00	0.00	0.70	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	60.60	0.00	55.90	4.00	0.00	0.70	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	60.60	0.00	55.90	4.00	0.00	0.70	0.00	0.00	0.00



		Buget 2021						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
660208	Servicii de sanatate publica	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00
660250	Alte cheltuieli in domeniul sanataii	56.60	0.00	55.90	0.00	0.00	0.70	0.00	0.00	0.00
66025050	Alte institutii si actiuni sanitare	56.60	0.00	55.90	0.00	0.00	0.70	0.00	0.00	0.00
6702	Cultura, recreere si religie	212.30	0.00	10.00	97.30	50.00	55.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	22.00	0.00	10.00	12.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	22.00	0.00	10.00	12.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	190.30	0.00	0.00	85.30	50.00	55.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	190.30	0.00	0.00	85.30	50.00	55.00	0.00	0.00	0.00
670203	Servicii culturale	50.00	0.00	0.00	15.00	0.00	35.00	0.00	0.00	0.00
67020307	Camine culturale	50.00	0.00	0.00	15.00	0.00	35.00	0.00	0.00	0.00
670205	Servicii recreative si sportive	22.00	0.00	10.00	12.00	0.00	0.00	0.00	0.00	0.00
67020501	Sport	22.00	0.00	10.00	12.00	0.00	0.00	0.00	0.00	0.00
670250	Alte servicii in domeniile culturii, recreeri si religiei	140.30	0.00	0.00	70.30	50.00	20.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	2,110.50	0.00	860.20	505.00	442.80	302.50	520.00	520.00	520.00
7002	Locuinte, servicii si dezvoltare publica	1,086.80	0.00	40.00	425.00	392.80	229.00	440.00	440.00	440.00
70	CHELTUIELI DE CAPITAL	1,086.80	0.00	40.00	425.00	392.80	229.00	440.00	440.00	440.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,086.80	0.00	40.00	425.00	392.80	229.00	440.00	440.00	440.00
700207	Alimentare cu gaze naturale in localitati	597.80	0.00	40.00	100.00	253.80	204.00	440.00	440.00	440.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	489.00	0.00	0.00	325.00	139.00	25.00	0.00	0.00	0.00
7402	Protectia mediului	1,023.70	0.00	820.20	80.00	50.00	73.50	80.00	80.00	80.00
01	CHELTUIELI CURENTE	83.50	0.00	0.00	10.00	0.00	73.50	80.00	80.00	80.00
55	TITLUL VII ALTE TRANSFERURI	83.50	0.00	0.00	10.00	0.00	73.50	80.00	80.00	80.00
70	CHELTUIELI DE CAPITAL	832.20	0.00	766.20	16.00	50.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	832.20	0.00	766.20	16.00	50.00	0.00	0.00	0.00	0.00
79	OPERATIUNI FINANCIARE	108.00	0.00	54.00	54.00	0.00	0.00	0.00	0.00	0.00
81	TITLUL XVII RAMBURSARI DE CREDITE	108.00	0.00	54.00	54.00	0.00	0.00	0.00	0.00	0.00
740206	Canalizarea si tratarea apelor reziduale	1,023.70	0.00	820.20	80.00	50.00	73.50	80.00	80.00	80.00
7902	Partea a V-a Actiuni economice	5,066.28	0.00	3,309.28	764.00	670.00	323.00	0.00	0.00	0.00
8002	Actiuni generale economice, comerciale si de munca	3,494.78	0.00	3,244.78	230.00	20.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	3,494.78	0.00	3,244.78	230.00	20.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	3,494.78	0.00	3,244.78	230.00	20.00	0.00	0.00	0.00	0.00
800201	Actiuni generale economice si comerciale	3,494.78	0.00	3,244.78	230.00	20.00	0.00	0.00	0.00	0.00
80020110	Programe de dezvoltare regionala si sociala	3,494.78	0.00	3,244.78	230.00	20.00	0.00	0.00	0.00	0.00
8402	Transporturi	1,571.50	0.00	64.50	534.00	650.00	323.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,571.50	0.00	64.50	534.00	650.00	323.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,571.50	0.00	64.50	534.00	650.00	323.00	0.00	0.00	0.00
840203	Transport rutier	1,571.50	0.00	64.50	534.00	650.00	323.00	0.00	0.00	0.00
84020301	Drumuri si poduri	1,571.50	0.00	64.50	534.00	650.00	323.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-257.38	0.00	-257.38	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	257.38	0.00	257.38	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	257.38	0.00	257.38	0.00	0.00	0.00	0.00	0.00	0.00

Ordonator principal de credite,  
viceprimar, TOROK MARIAN GEORGE

Compartiment financiar - contabil,  
SZILAGYI MARINELA